




City of Chula Vista
2014/15-2018/19 Capital Improvement Program
Project Description Report

Project Name:	Manhole Rehabilitation Program FY 2014/2015
Project No:	SW289

Project Location:	Citywide			
Department Responsible:	Engineering			
Project Intents:	Asset Failure			
Project Description:	By rehabilitating sewer manholes, the City is able to preserve the service life to avoid expansive sudden failure of existing structures, and to support an environment that fosters health, wellness, and safety of the general public.			
Project Information:	Project locations of manholes are Citywide.			
Justification:	This project supports Strong & Secure Neighborhoods Strategic Goal as preventive maintenance is necessary to prolong service life of manholes. This project seeks to preserve and restore City infrastructure through the Asset Management Program (initiative 4.1.1).			
Total Estimated Cost:	\$900,000			
Estimated Operation and Maintenance Cost:	\$0	Project Type:	Sewer	

Source Of Funding								
Fund No	Fund Name	Previous	2014/15	2015/16	2016/17	2017/18	2018/19	Future
42800	Sewer Facility Replacement	\$0	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0